C/KC-135 (WSDC: 05F)

WSSM: Dave Huguet

Aviation Lead Center

Customer & Weapon System Focused Metrics

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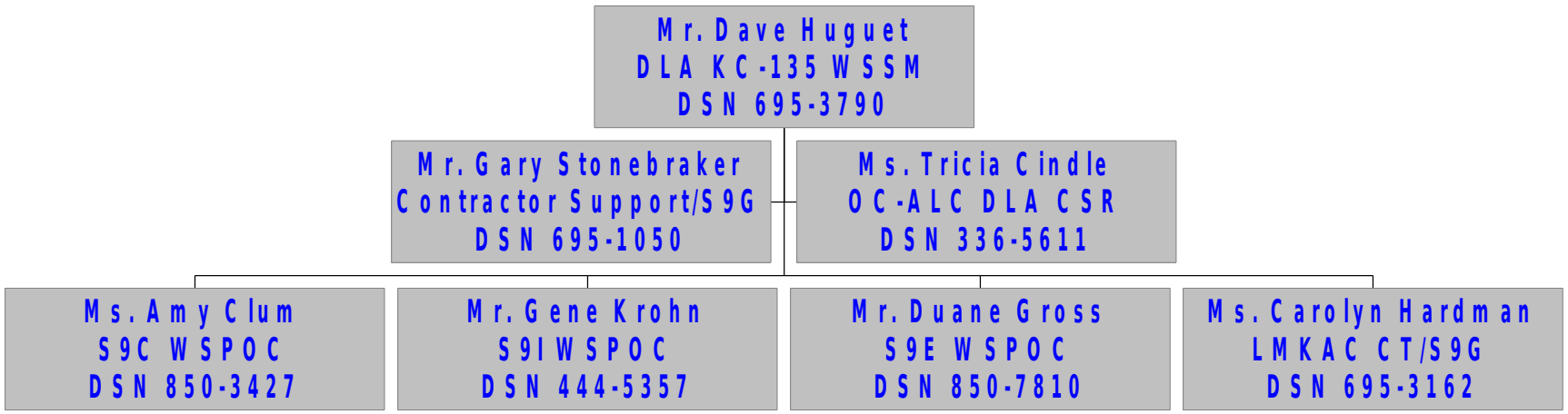
AVIATION LEAD CENTER



C/KC-135 (WSDC – 05F) DODAAC TABLE

C/KC-135 STRATOLIFTER – (WSDC – 05F)

SPD: COL Kelly, USAF

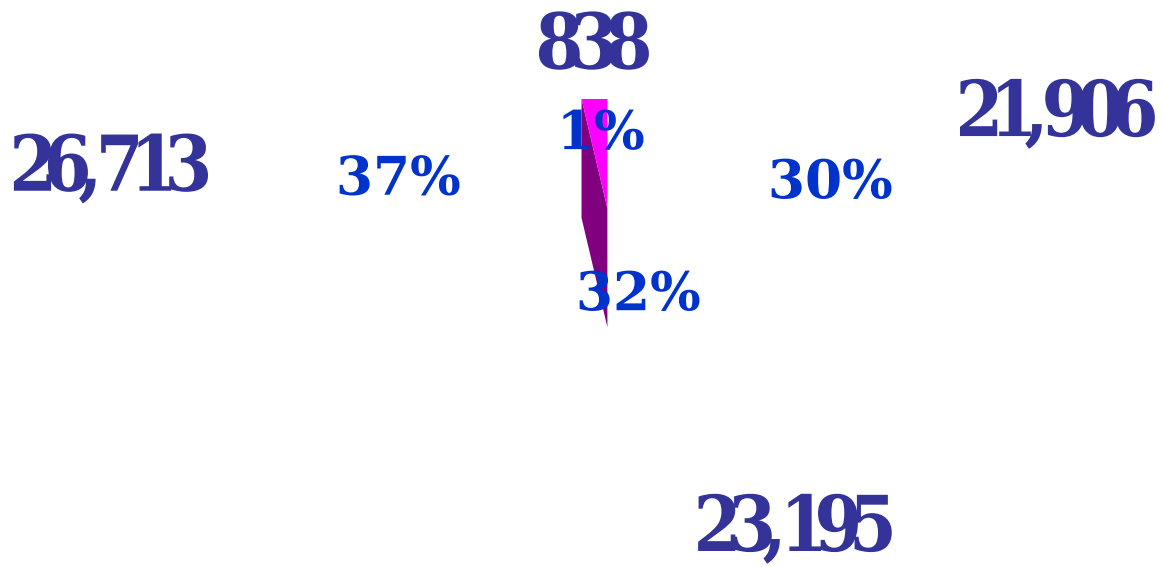
Deputy SPD: Mr. Jack Srnec

WSSM: Dave Huguet

FB2037	Tinker AFB		FB5518	Wheelus		EY1746	Boeing ASC
FB2067	Robins		FB5685	Incirlik		EZ1746	Boeing ASC
FB2300	WPAFB		FB5804	Manas		EZ8178	PEMCO (depot)
FB2805	Edwards		FB5844	Istres		EZ9428	Boeing Wichita
FB4419	Altus		FB5879	Incirlik (AMC)		FB2039	Tinker
FB4425	Andrews		FB6011	Birmingham		FB2029	Ogden
FB4454	Diego Garcia		FB6021	Skyharbor		FB2065	Robins
FB4469	Kirtland		FB6042	March ANG			
FB4600	Offutt		FB6121	Scott		OPERATIONAL BASES	
FB4620	Fairchild		FB6151	McConnell ANG		FB6441	Salt Lake
FB4621	Mcconnell		FB6152	Forbes		FB6471	Fairchild
FB4654	Grissom		FB6181	Bangor		FB6491	Mitchel Fld WI
FB4659	Grandforks		FB6221	Selfridge		FB6521	Eielson
FB4664	March		FB6241	Meridian		FB6530	Hickam ANG
FB4686	Beale		FB6271	Lincoln			
FB4804	Al Udied		FB6291	Pease			
FB4809	Sey-J ohn		FB6302	Mcguire			
FB4811	Al Dhafra		FB6321	Niagara			
FB4814	MacDill		FB6356	Rickenbacker			
FB5260	Hickam		FB6371	Portland			
FB5270	Kadena		FB6381	GTR Pitts			
			FB6423	Mcghee Tyson			

NSNs MANAGED AUG 04
SOURCE: DLA PORTAL

C/KC-135



TOTAL NSNs: 72,652
(BSM NSNs Are Excluded From These Metrics)

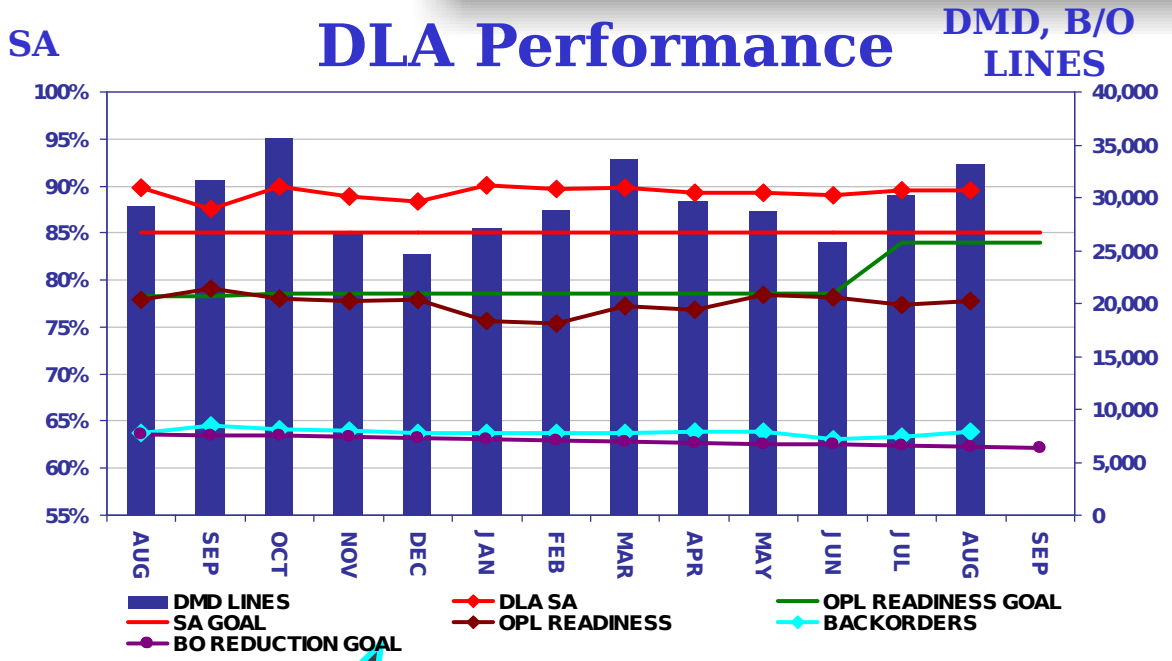
DSCC DSCR DSCP BSM

C/KC-135 (05F)

B/O GOAL IS BASED ON 19% REDUCTION

Dave Huguet

DLA Performance



BASC PDM Contract To Convert to CFM By 1 Oct

READINESS CRITERIA

	SA	MC
GOAL	85.0%	84.0%
ACTUAL	89.5%	77.8%

ISSUES:

- Will Now Report Against The Higher AF M/C Standard of 84%
- Support For PDM Tasks
- Conversion Of BASC To CFM

DISCUSSION:

- TNMCS RATE = 8.5%
- TNMCM RATE = 18.5%
- DLA MICAP Incidents = 1,099
- DLA MICAP Hours = 110,356

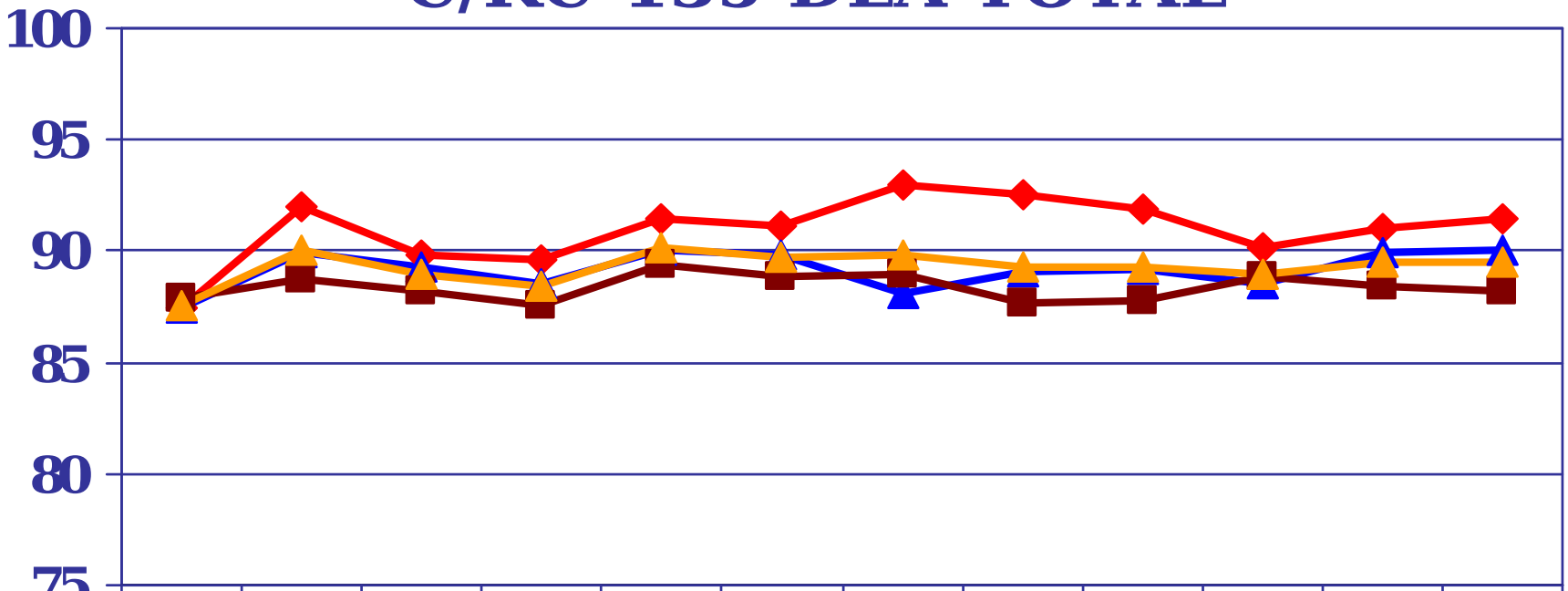
ACTION:

- S9C Has Committed To Buy SPR's To Support FY05 PDM Hose Replacements
- WSSM Working With Boeing And SSA Staff To Establish Direct Sales Partnership Agreement For CFM

Source: CFM Web Portal

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

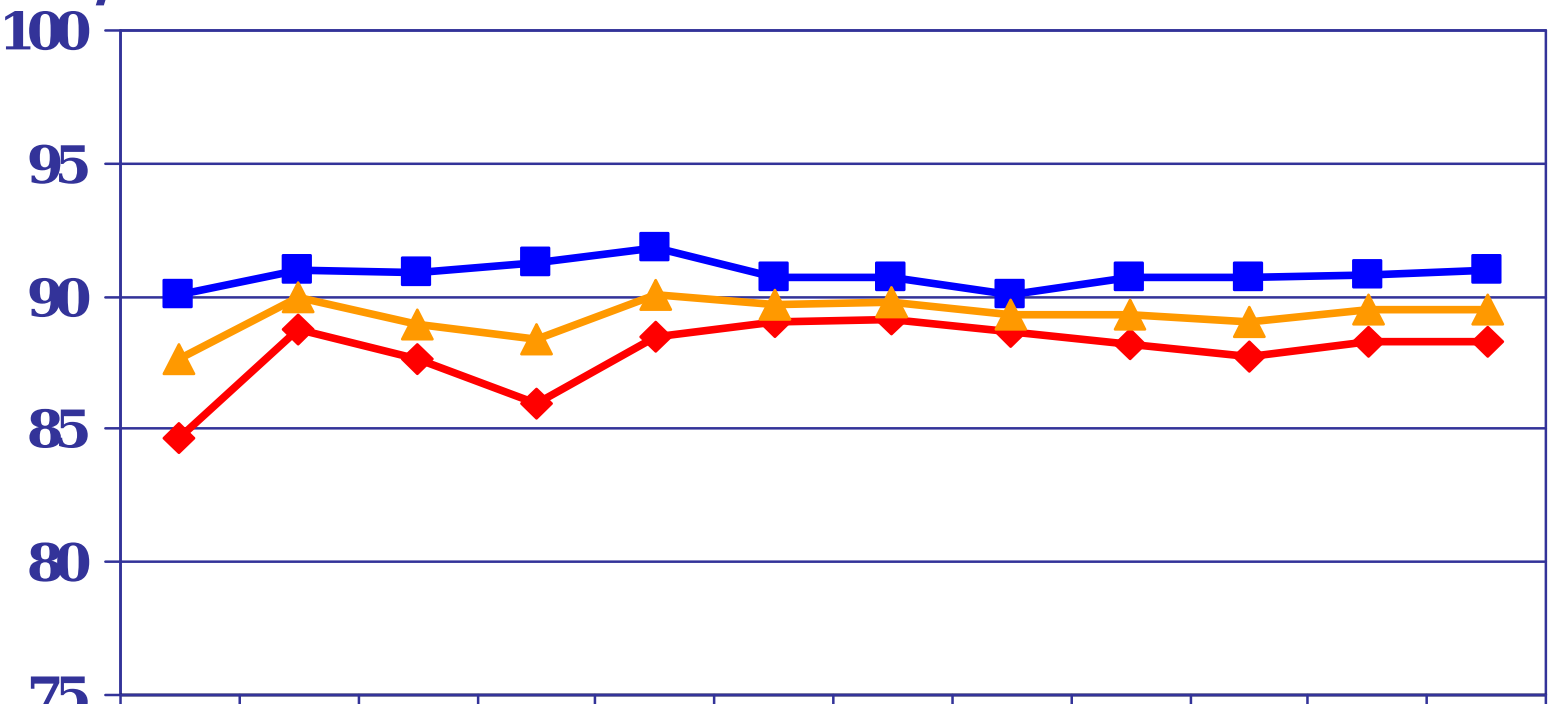
C/KC-135 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	87.4	92.0	89.8	89.6	91.5	91.1	93.0	92.5	91.9	90.1	91.0	91.4
DSCP	87.5	89.9	89.3	88.5	90.0	89.8	88.1	89.1	89.2	88.5	89.9	90.0
DSCR	87.9	88.7	88.2	87.6	89.4	88.9	89.0	87.7	87.8	88.8	88.4	88.2
DLA	87.6	90.0	89.0	88.4	90.1	89.7	89.8	89.3	89.3	89.0	89.5	89.5

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

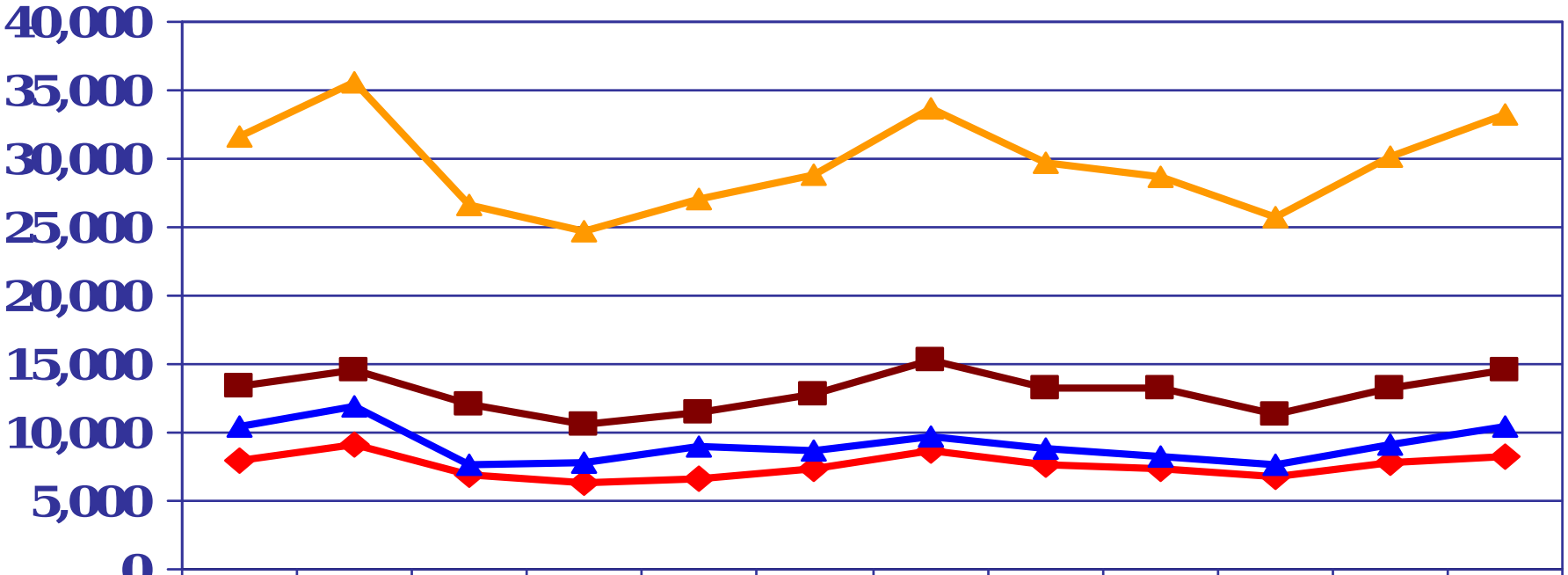
C/KC-135 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DEPOT	84.7	88.8	87.6	86.0	88.5	89.0	89.1	88.7	88.2	87.7	88.3	88.3
OPERATIONAL	90.1	91.0	90.9	91.3	91.8	90.7	90.7	90.1	90.7	90.7	90.8	91.0
DLA	87.6	90.0	88.9	88.4	90.1	89.7	89.8	89.3	89.3	89.0	89.5	89.5

CUSTOMER FOCUSED METRICS DEMANDS BY ICP

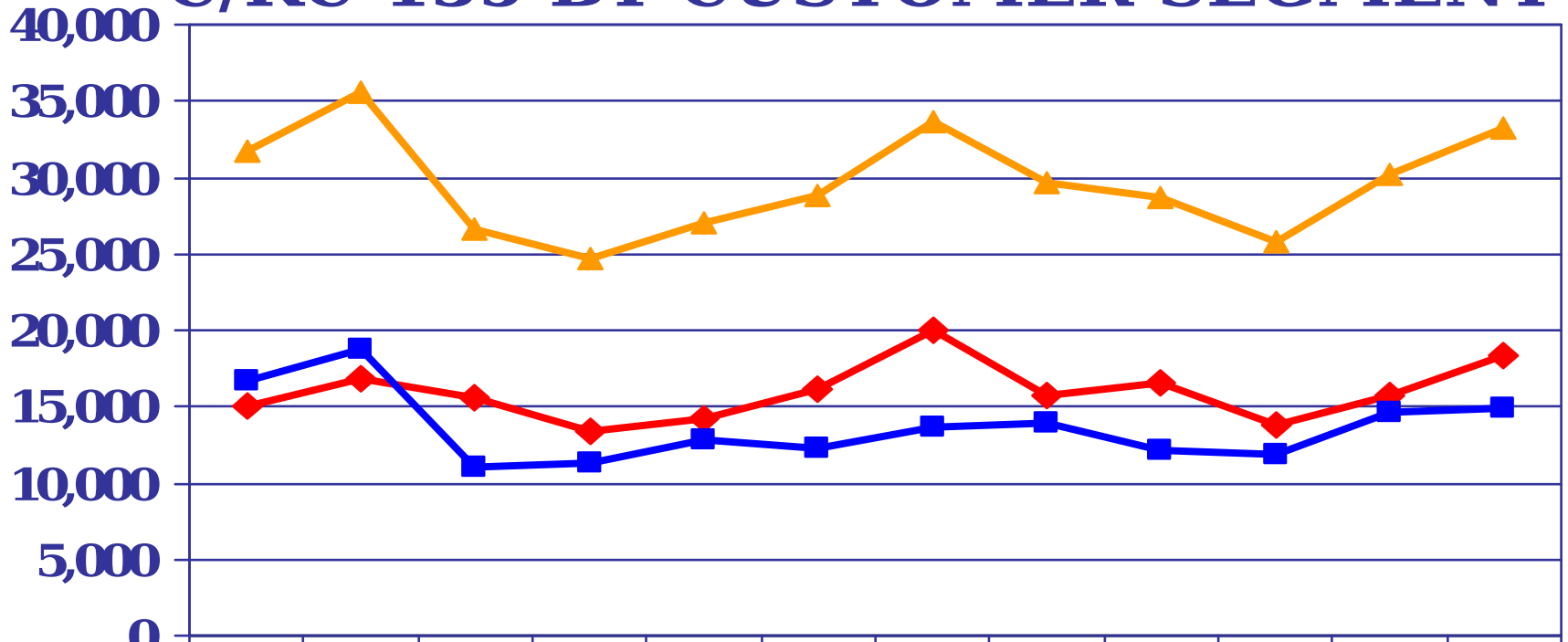
C/KC-135 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	7,883	9,136	6,955	6,325	6,668	7,288	8,670	7,594	7,335	6,804	7,799	8,249
DSCP	10,390	11,959	7,627	7,817	8,915	8,749	9,769	8,828	8,184	7,575	9,189	10,452
DSCR	13,397	14,522	12,022	10,552	11,454	12,817	15,249	13,236	13,229	11,349	13,232	14,523
DLA	31,670	35,617	26,604	24,694	27,037	28,854	33,688	29,658	28,748	25,728	30,220	33,224

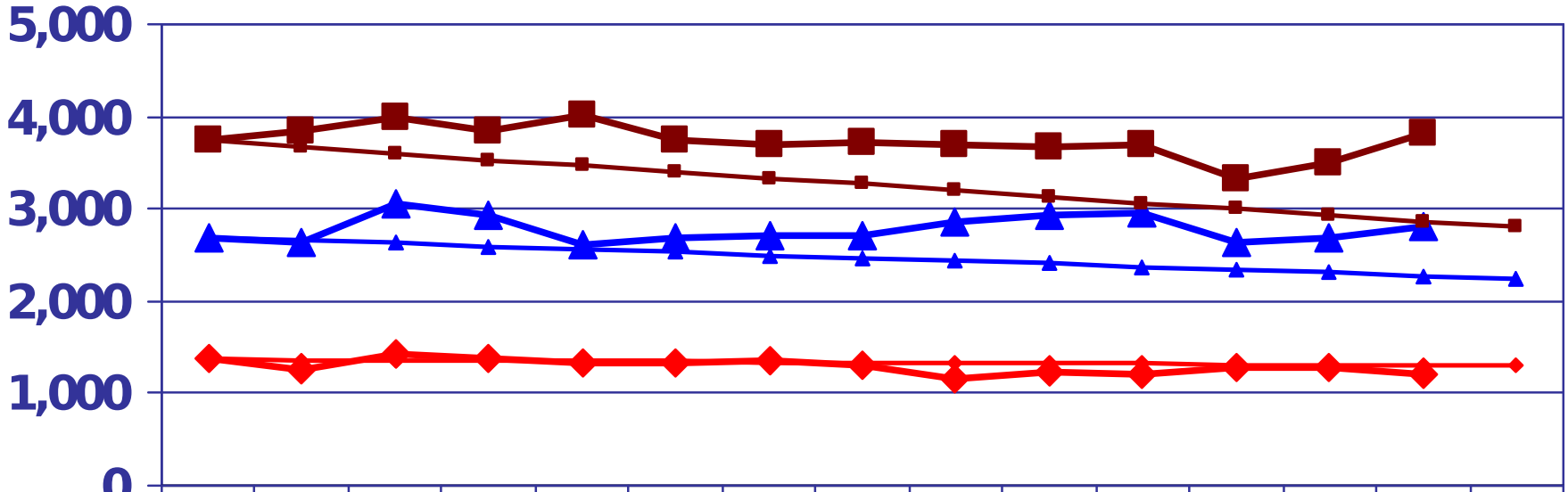
CUSTOMER FOCUSED METRICS DEMAND PATTERN

C/KC-135 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	15,008	16,892	15,532	13,402	14,174	16,077	20,031	15,759	16,549	13,862	15,668	18,318
Operational	16,662	18,725	11,072	11,292	12,863	12,277	13,657	13,899	12,199	11,866	14,552	14,906
DLA	31,670	35,617	26,604	24,694	27,037	28,854	33,688	29,658	28,748	25,728	30,220	33,224

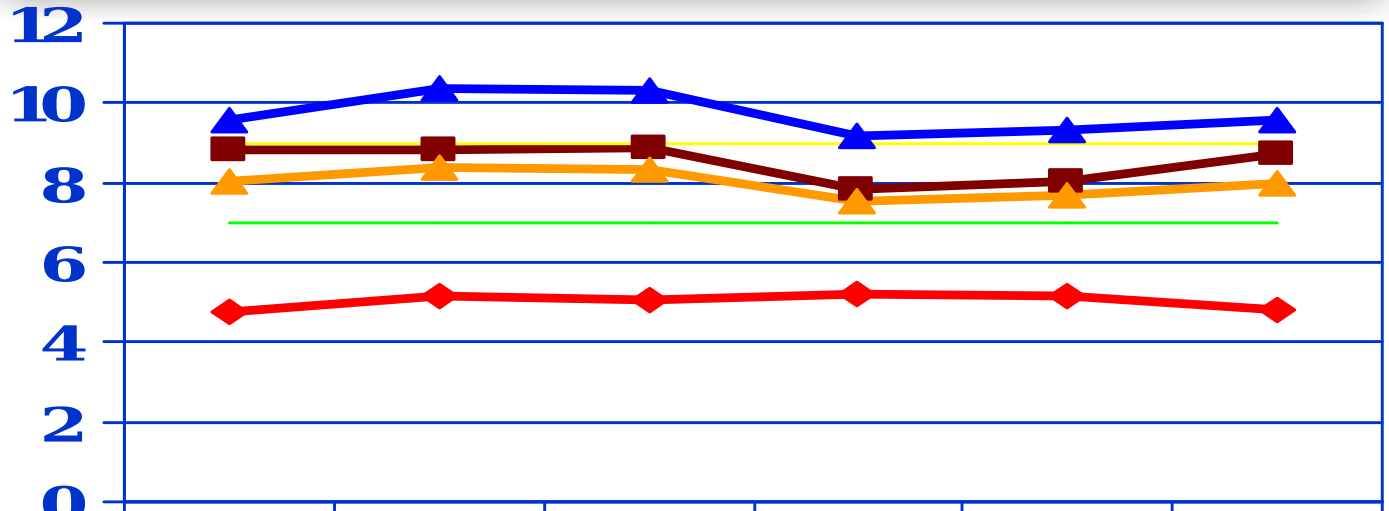
C/KC-135 BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	1,367	1,248	1,417	1,377	1,319	1,336	1,352	1,309	1,167	1,237	1,214	1,270	1,289	1,208	
DSCC GOAL	1,367	1,362	1,357	1,352	1,347	1,343	1,338	1,333	1,328	1,323	1,318	1,313	1,308	1,304	1,299
DSCP	2,690	2,647	3,064	2,927	2,618	2,679	2,709	2,715	2,864	2,942	2,947	2,626	2,678	2,815	
DSCP GOAL	2,690	2,658	2,626	2,595	2,563	2,531	2,499	2,467	2,436	2,404	2,372	2,340	2,308	2,277	2,245
DSCR	3,733	3,837	3,990	3,850	4,005	3,748	3,705	3,720	3,700	3,659	3,706	3,319	3,495	3,825	
DSCR GOAL	3,733	3,666	3,600	3,533	3,466	3,400	3,333	3,266	3,200	3,133	3,066	3,000	2,933	2,866	2,800

Source: CFM Web Portal

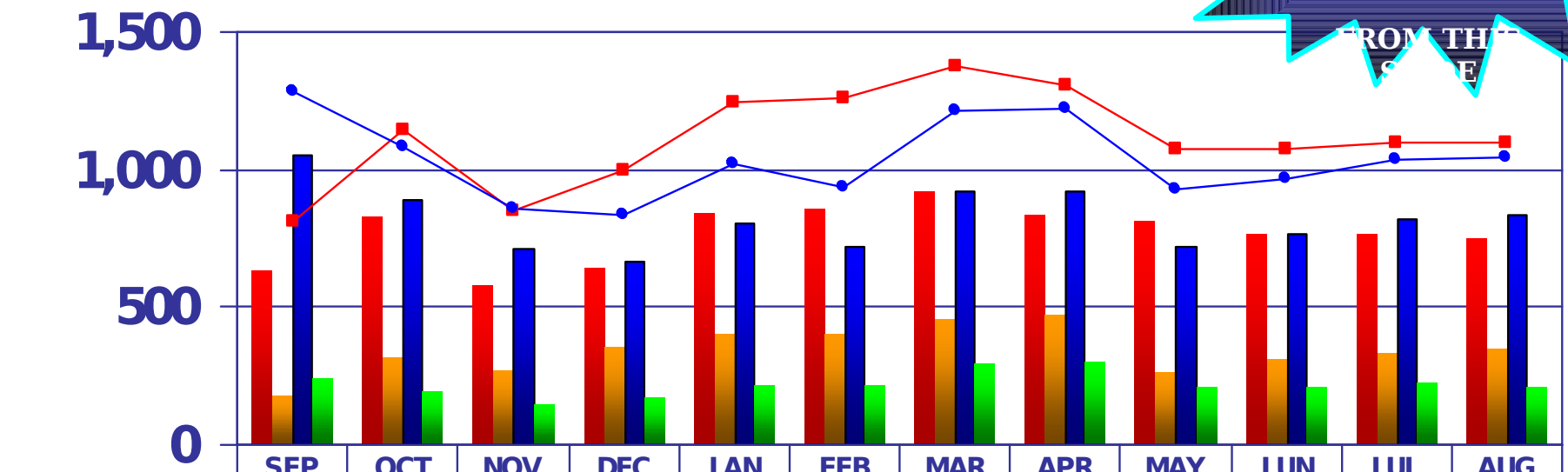
C/KC-135 (05F) BACKORDER INDEX



	MAR	APR	MAY	JUN	JUL	AUG
DSCC	4.74	5.18	5.06	5.21	5.16	4.79
DSCP	9.56	10.36	10.32	9.19	9.32	9.57
DSCR	8.84	8.84	8.86	7.81	8.04	8.71
DLA	8.02	8.36	8.34	7.56	7.68	7.97
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

C/KC-135 ACCUMULATED MICAP INCIDENTS

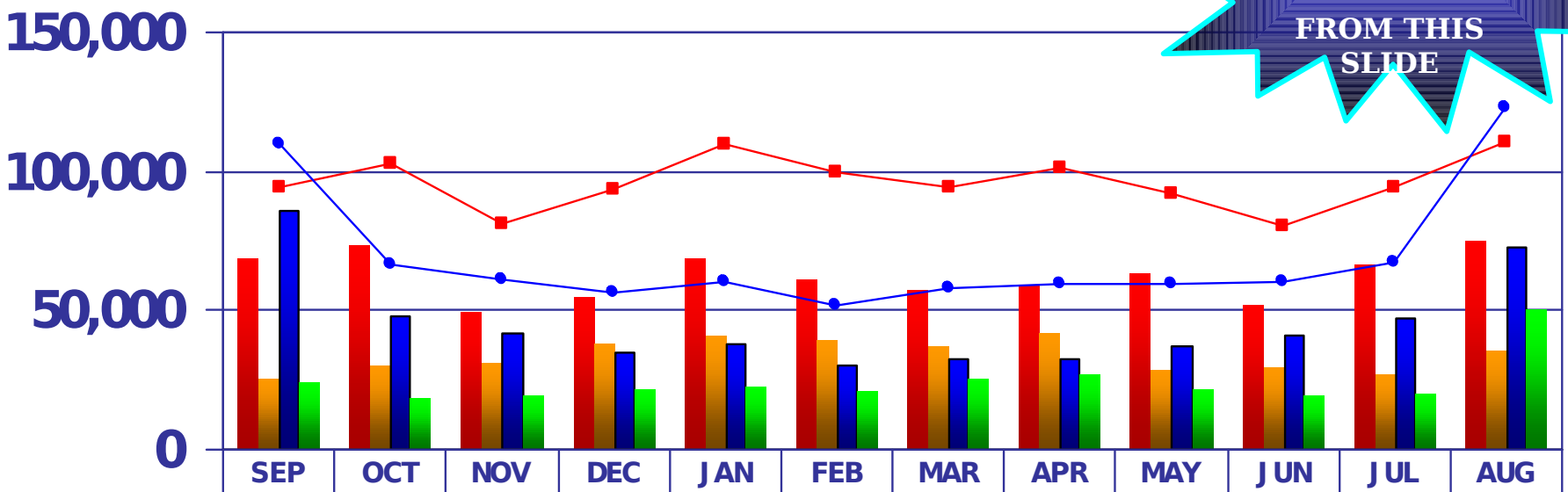
PDM MICAP DATA EXCLUDED FROM THE CHART



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DLA NMCS	635	829	581	640	845	857	920	835	812	768	769	751
DLA PMCS	180	319	268	354	400	401	458	471	263	306	329	348
AF NMCS	1,048	887	709	664	802	720	920	917	720	763	818	835
AF PMCS	239	196	147	168	217	219	291	303	207	205	221	209
DLA TOTAL	815	1,148	849	994	1,245	1,258	1,378	1,306	1,075	1,074	1,098	1,099
AF TOTAL	1,287	1,083	856	832	1,019	939	1,211	1,220	927	968	1,039	1,044

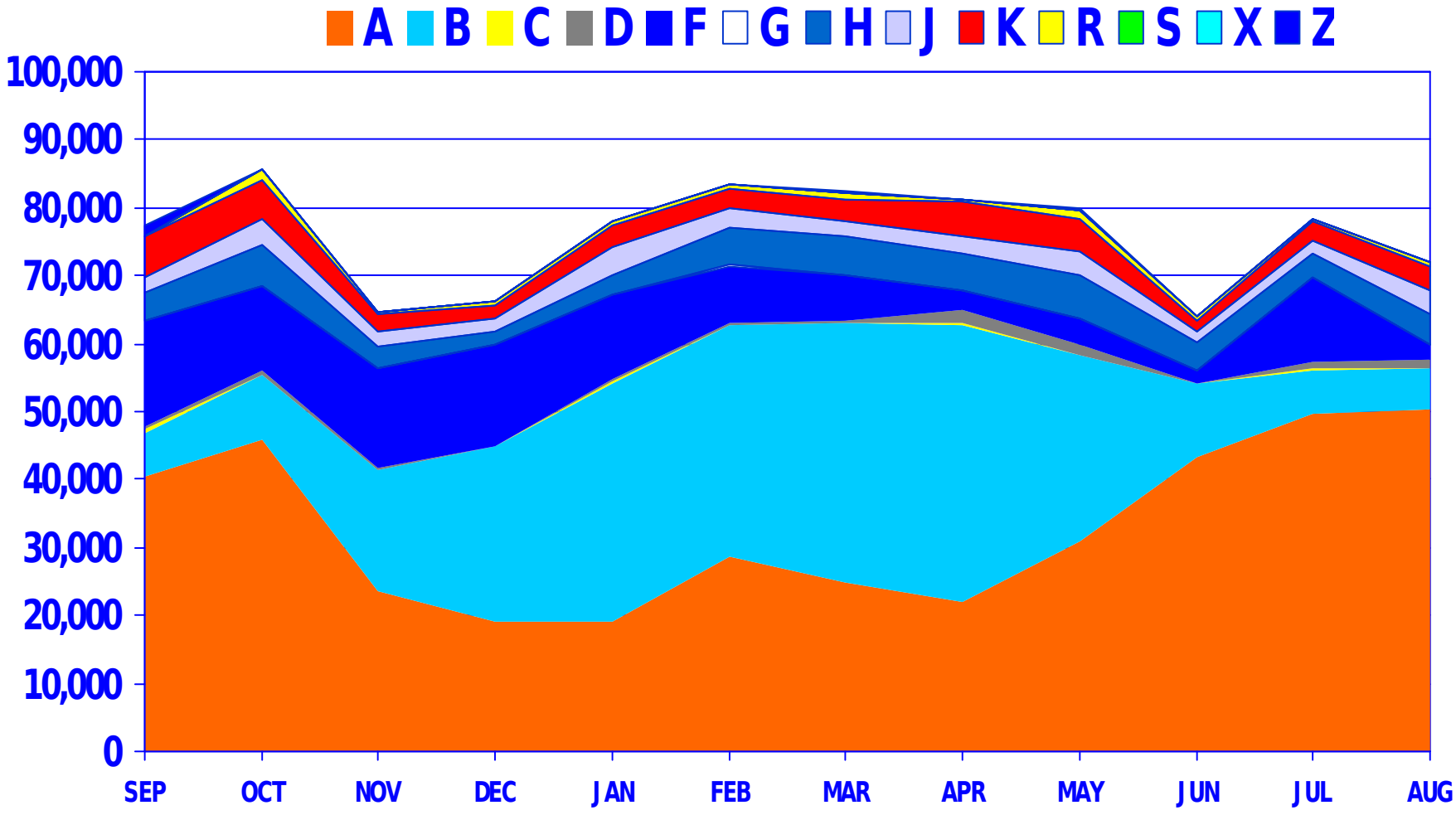
C/KC-135 ACCUMULATED MICAP HOURS

PDM MICAP DATA EXCLUDED FROM THIS SLIDE



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DLA NMCS	68,480	73,091	49,620	55,253	68,655	60,904	57,207	59,016	63,719	51,557	66,698	74,759
DLA PMCS	25,732	29,905	31,262	37,969	40,839	39,211	37,422	41,929	28,502	29,126	27,339	35,597
AF NMCS	86,120	47,918	41,621	34,798	37,927	30,282	32,614	32,129	37,143	40,835	46,791	72,965
AF PMCS	23,916	18,523	19,441	21,264	22,049	21,190	25,147	27,335	22,022	19,156	20,185	50,249
DLA TOTAL	94,212	102,996	80,882	93,222	109,494	100,115	94,629	100,945	92,221	80,683	94,037	110,356
AF TOTAL	110,036	66,441	61,062	56,062	59,976	51,472	57,761	59,464	59,165	59,991	66,976	123,214

KC-135 MICAP HOURS
By Cause Codes



C/KC-135 DLA OPEN MICAP NSNs & B/O LINES

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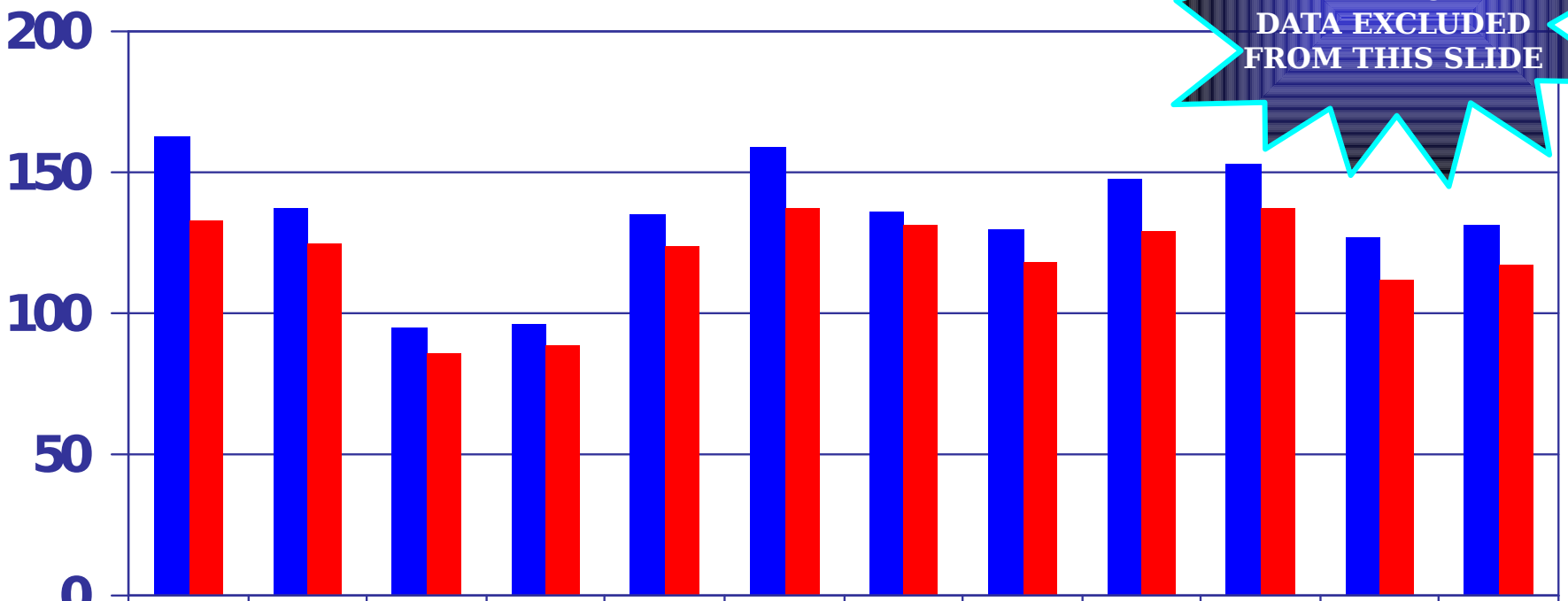
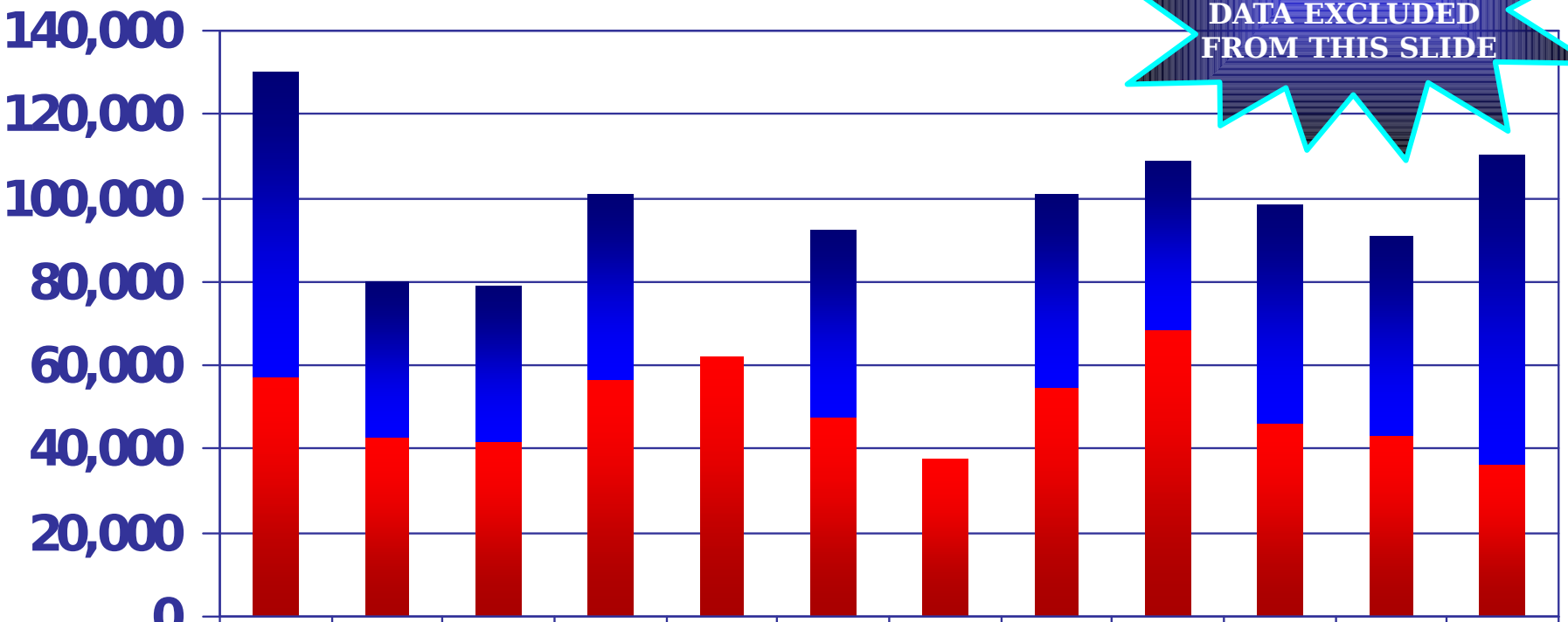


	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
LINES	163	137	95	96	135	159	136	130	148	153	127	131
NSNs	133	125	86	89	124	137	131	118	129	137	112	117

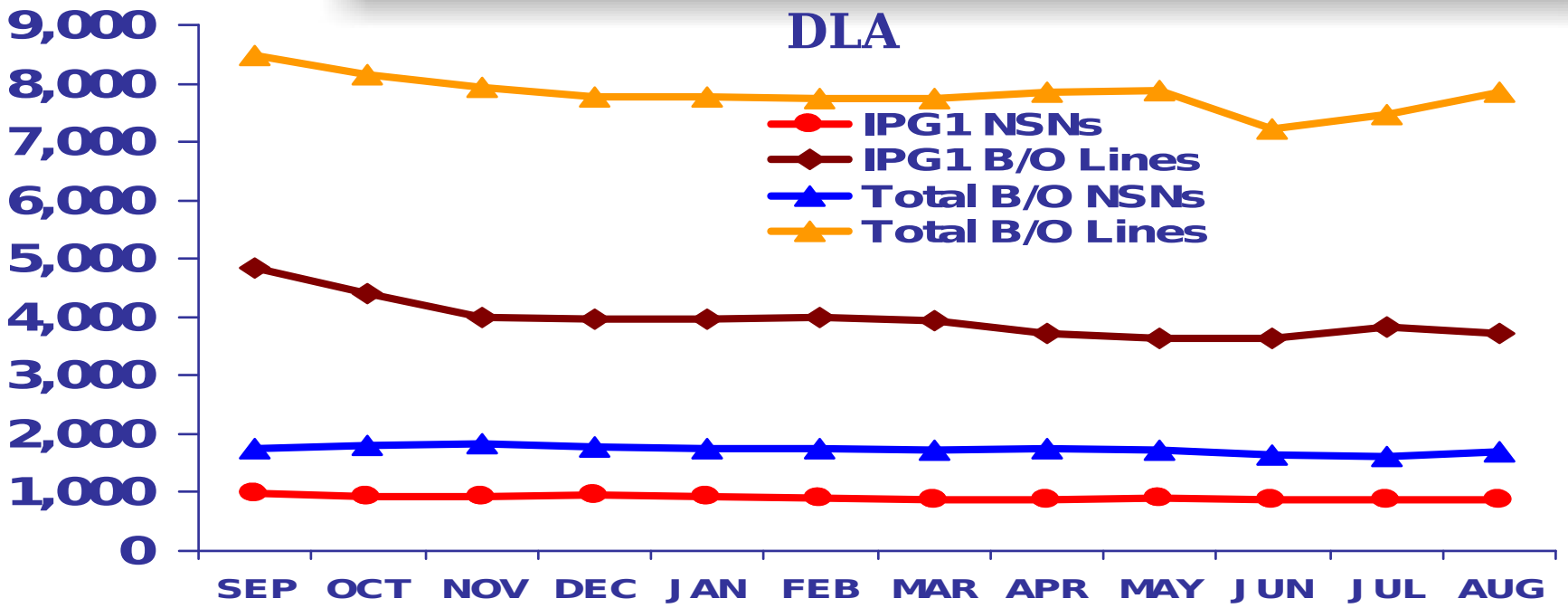
C/KC-135 OPEN MICAP HOURS

PDM MICAP DATA EXCLUDED FROM THIS SLIDE



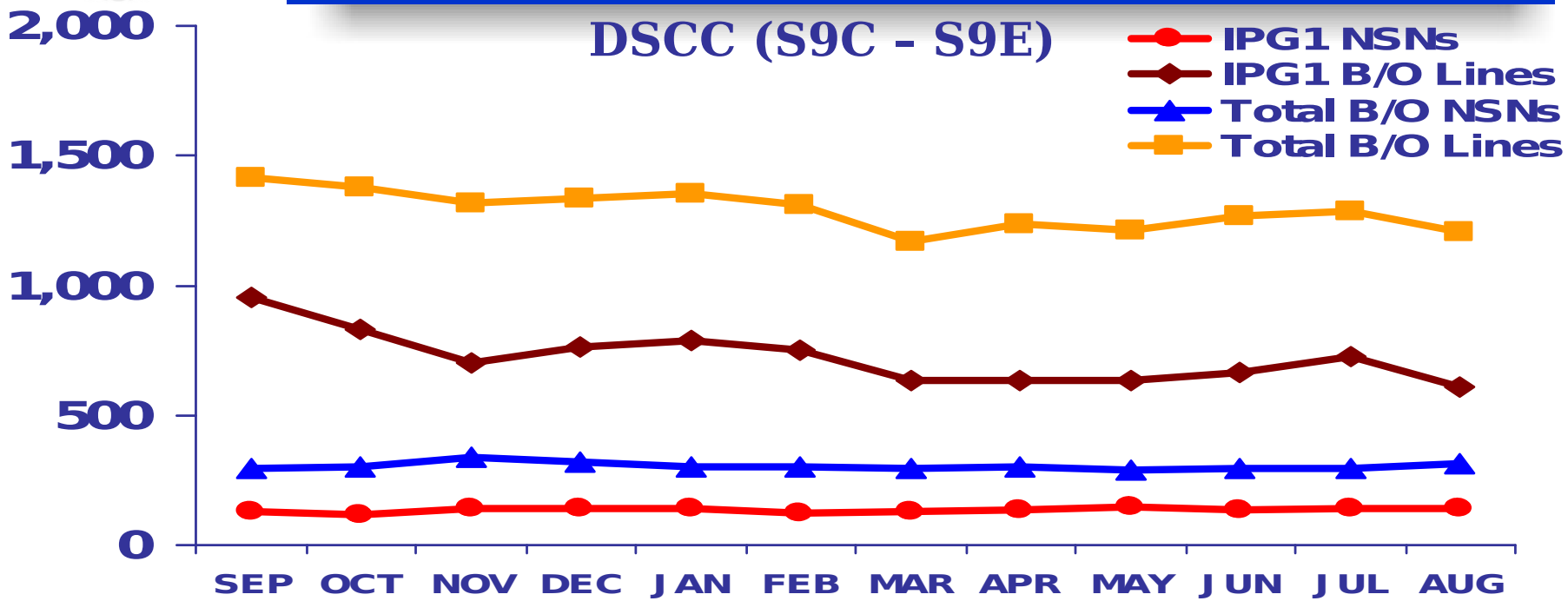
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
AF	72,899	37,275	37,113	44,257	0	44,846	0	46,070	40,232	52,234	47,474	74,066
DLA	57,020	42,828	41,713	56,679	61,933	47,503	37,614	54,606	68,299	46,095	43,370	36,294

C/KC-135 (WSDC – 05F)
IPG1 STOCKED BACKORDERS



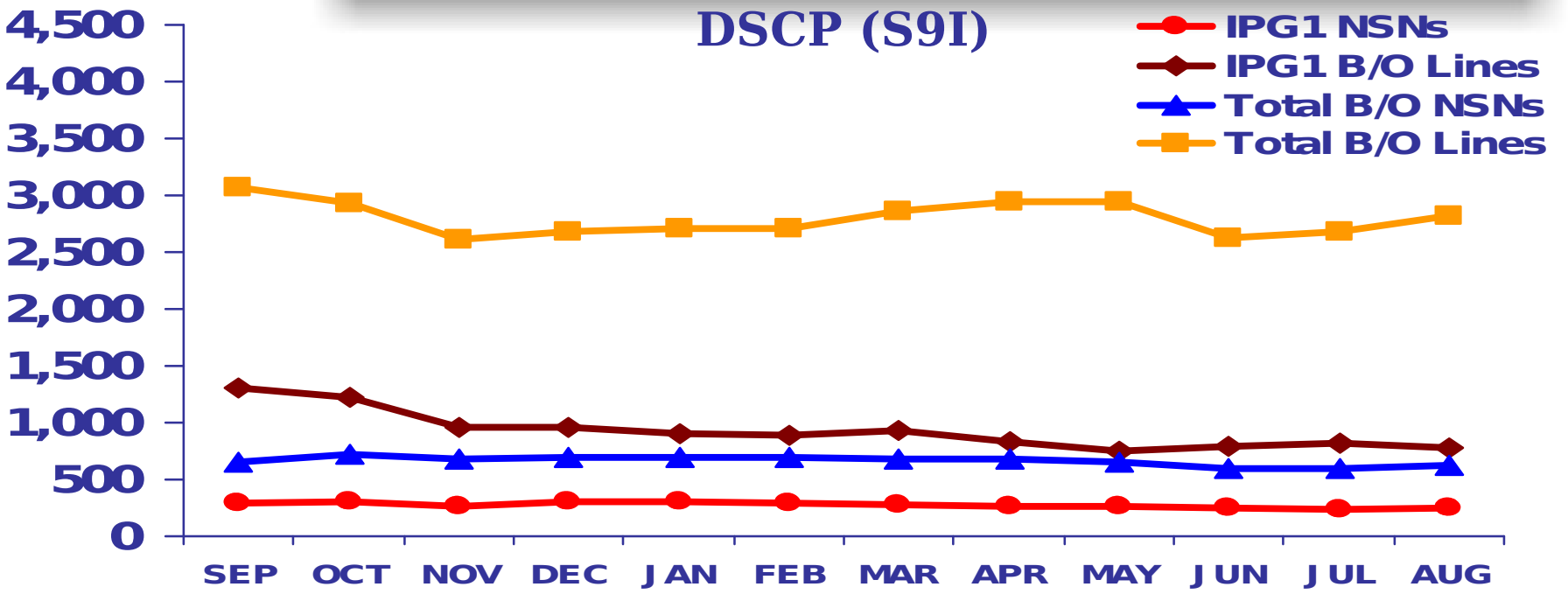
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	885	3,950	1,138	804	419	835	754
Apr-04	875	3,727	925	800	534	795	673
May-04	898	3,649	1,031	644	575	712	687
Jun-04	876	3,626	1,049	697	475	812	593
Jul-04	883	3,827	1,082	778	502	864	601
Aug-04	888	3,730	985	722	555	837	631

C/KC-135 (WSDC – 05F)
IPG1 STOCKED BACKORDERS



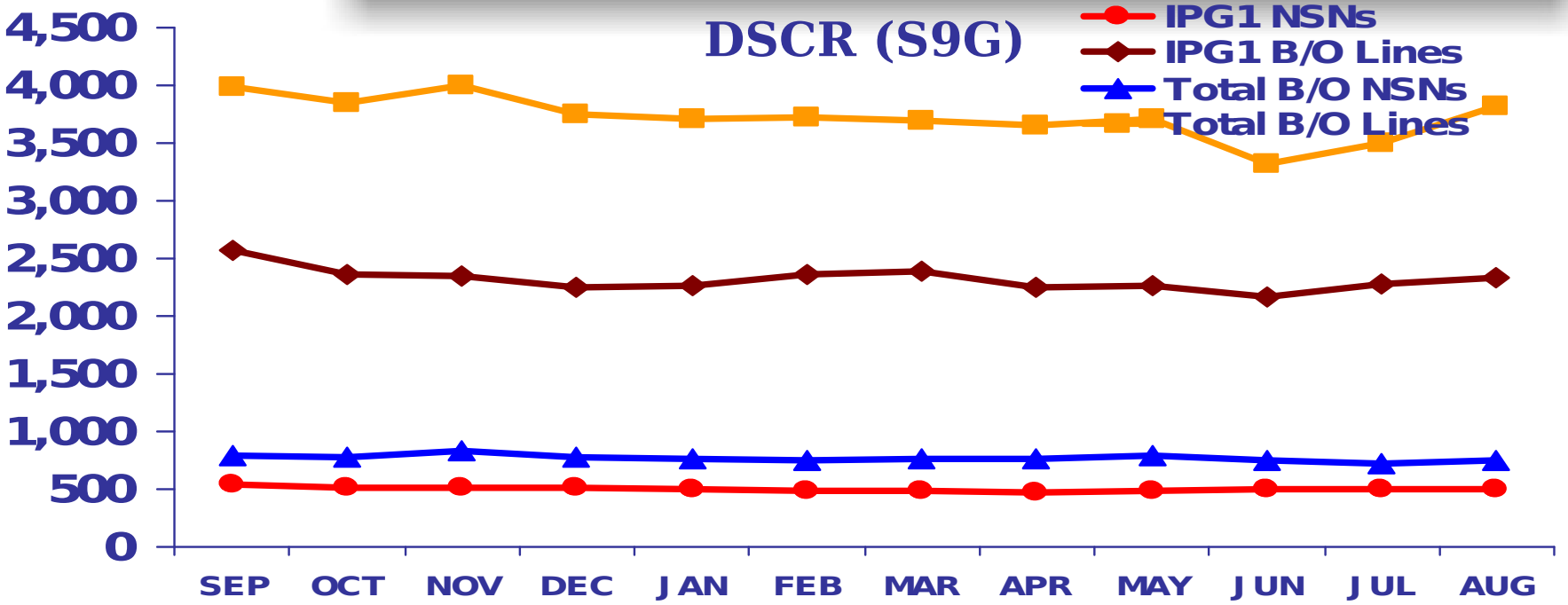
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	130	636	170	116	50	164	136
Apr-04	136	636	166	126	57	160	127
May-04	150	631	205	117	80	88	141
Jun-04	135	667	267	141	82	123	54
Jul-04	144	729	210	190	109	149	71
Aug-04	143	608	164	111	127	134	72

C/KC-135 (WSDC – 05F)
IPG1 STOCKED BACKORDERS



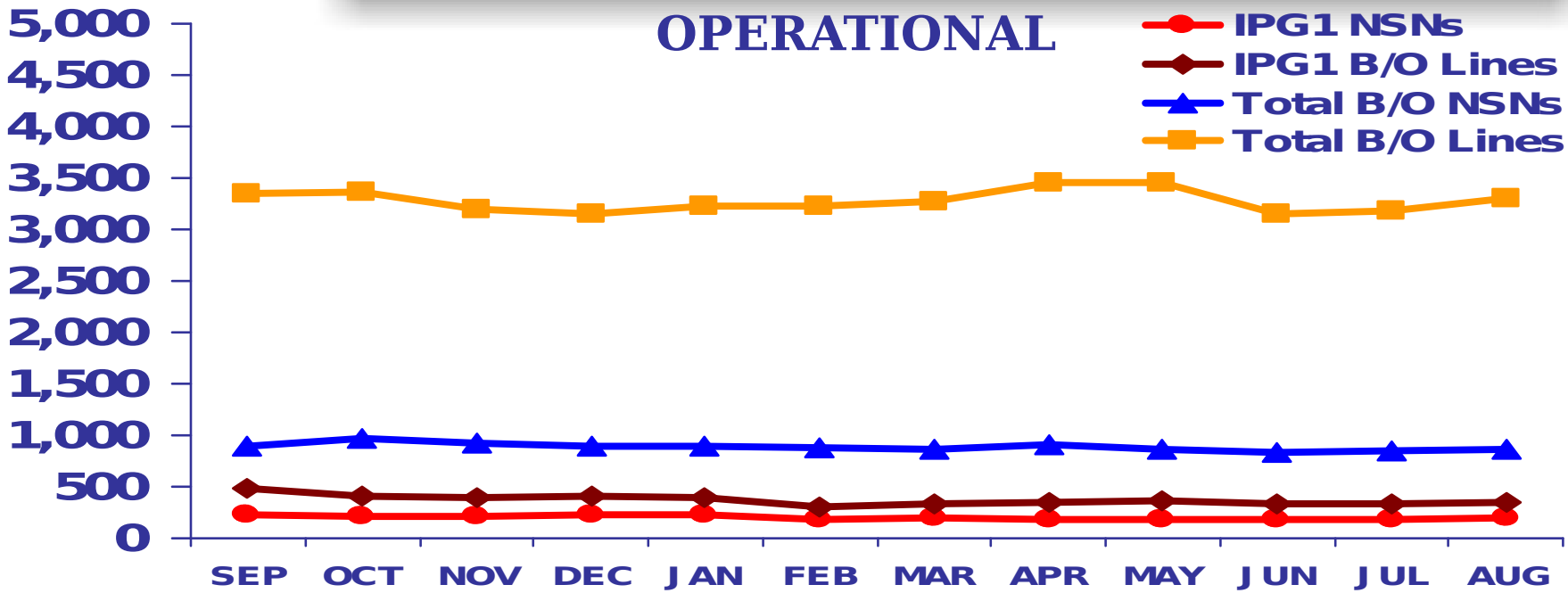
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	275	931	303	167	98	193	170
Apr-04	262	838	154	221	131	191	141
May-04	258	754	162	108	153	190	141
Jun-04	247	796	217	124	83	218	154
Jul-04	238	821	194	177	101	190	159
Aug-04	247	783	190	121	131	184	157

C/KC-135 (WSDC – 05F)
IPG1 STOCKED BACKORDERS



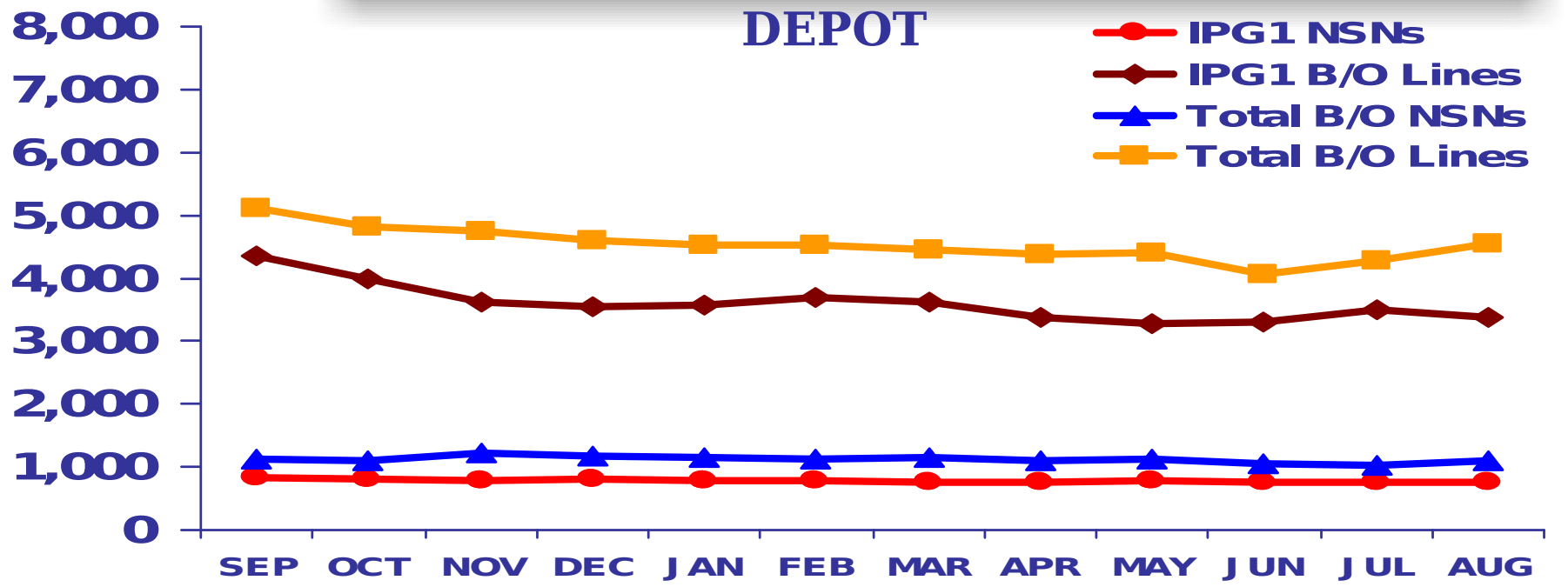
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	480	2,383	665	521	271	478	448
Apr-04	477	2,253	605	453	346	444	405
May-04	490	2,264	664	419	342	434	405
Jun-04	494	2,163	565	432	310	471	385
Jul-04	501	2,277	678	411	292	525	371
Aug-04	498	2,339	631	490	297	519	402

C/KC-135 (WSDC – 05F)
IPG1 STOCKED BACKORDERS



	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	190	326	98	54	27	70	77
Apr-04	182	356	101	84	39	60	72
May-04	189	368	110	53	67	60	78
Jun-04	181	327	98	52	22	75	80
Jul-04	181	329	86	52	48	67	76
Aug-04	190	353	108	46	47	73	79

C/KC-135 (WSDC – 05F)
IPG1 STOCKED BACKORDERS



	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	768	3,624	1,040	750	392	765	677
Apr-04	752	3,371	824	716	495	735	601
May-04	778	3,281	921	591	508	652	609
Jun-04	752	3,299	951	645	453	737	513
Jul-04	762	3,498	996	726	454	797	525
Aug-04	759	3,377	877	676	508	764	552